राष्ट्रीय आदिवासी छात्र शिक्षा समिति
(जनजातीय कार्य मंत्रालय के अंतर्गत
एक स्वायत्त संस्थान, भारत सरकार)
भू-तल, गेट नंबर-3ए, जीवन तारा बिल्डिंग,
संसद मार्ग, नई दिल्ली-110001
दूर. 011-23340280

National Education Society for Tribal Students
(An Autonomous Organization under
Ministry of Tribal Affairs, Govt. of India)
Ground Floor, Gate No.3 A, Jeevan Tara Building,
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Email: nests-tribal@tribal.gov.in

NESTS/Finance/EMRSSocietiesFinance/160/2021-22

Dated: 22.05.2024

To,

The Commissioner/Member Secretary/Director
All State/UT EMRS Societies

Subject: Submission of actual budget demand of fund for capital expenditure (6th Component of break-up of recurring cost) for EMRSs FY 2024-25 - reg.

Sir/Madam,

As per recurring grants/fund guidelines for EMRS Schools dated 15.11.2022 issued with the approval of Commissioner, NESTS. Schools are eligible for capital funds for procurement of various items (capital goods) essential for their smooth functioning as per due process.

2. Break-up of recurring cost for EMRS (Component 6) is as follows:

Funds for Capital Expenditure (procurement of computers, smart classes, bedding items, major repairs etc.). The annual expenditure share is 3.82% of total eligible amount based on number of students in school subject to maximum strength of 480 Students. As per guidelines, this amount shall be retained at the NESTS and may be made available to State/UT EMRS Society based on submission of detailed plan by the State Society. For certain common activities the work may be entrusted to Central Agencies.

3. You, are therefore, requested to do a suitable GAP Analysis of fund requirement for Capital Expenditure (Component 6) with respect to number of students and infrastructure facility already available in schools.

4. Further, it is requested to kindly submit the requirement of Funds for Capital expenditure along with the detailed plan (in annexure) in the following format: -

Capital Fund received in the FY 2023-24	Capital Fund utilised in the FY 2023-24	Closing Balance as on 31.03.2024	Fund required for capital expenditure in the FY 2024-25	Remarks

Total no of Students as on 24.05.2024 (must match with EMRS portal): ______________

This issues with the approval of competent authority.

Encl: As above

Yours faithfully

(K. C. Meena)
Additional Commissioner, NESTS

Copy to:
1. PS to Commissioner, NESTS
2. Principal Secretary, State Tribal Departments